



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE	2019-06-25 10:05 - Regular School Board Meeting
AGENDA ITEM	ITEMS
CATEGORY	EE. OFFICE OF STRATEGY & OPERATIONS
DEPARTMENT	Procurement & Warehousing Services

Special Order Request	
<input type="radio"/> Yes	<input checked="" type="radio"/> No
Time	
Open Agenda	
<input checked="" type="radio"/> Yes	<input type="radio"/> No

ITEM No.:
EE-15.

TITLE:
Recommendation to Approve Additional Spending Authority - 59-093E – Imagine Learning and Literacy Software Program

REQUESTED ACTION:
Approve the Recommendation for Additional Spending Authority. Contract Term: February 5, 2019 through June 30, 2021, 2 Years and 4 Months; User Department: Bilingual/ESOL; Additional Requested Amount: \$515,000; New Award Amount: \$1,009,000 Awarded Vendor(s): Imagine Learning, Inc.; Small/Minority/Women Business Enterprise Vendor(s): None.

SUMMARY EXPLANATION AND BACKGROUND:
The Bilingual/ESOL Department has expanded the usage of Imagine Learning Language and Literacy to include all K-5 newcomer English language learners identified in the Entering/Emerging levels of language proficiency. At the time of the original purchase, only English language learners classified as A1/ELP Level 1 were included. The program and assessments are aligned with Florida and World-Class Instructional Design and Assessment Standards. In order to meet the needs of all K-5 newcomer students, A2/ELP Level 2, the Bilingual/ESOL Department is requesting an increase in licenses. This Agreement has been reviewed and approved as to form and legal content by the Office of the General Counsel.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction
 Goal 2: Continuous Improvement
 Goal 3: Effective Communication

FINANCIAL IMPACT:
The estimated financial impact to the District will be \$515,000. The contract award amount was for \$494,000. The request is to increase the spending authority by \$480,000 bringing the new contract value to \$1,009,000. The funding source will come from Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children and Youth Grant, and Title III, Part A Grant. The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the estimated contract award amount.

EXHIBITS: (List)
(1) Executive Summary (2) Agreement (3) Approved ARF 2-05-2019 SBOM EE-10 (4) Financial Analysis Worksheet

BOARD ACTION:

(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:	
Name: Victoria Saldala	Phone: 754-321-2590
Name: Mary C. Coker	Phone: 754-321-0501

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Maurice L. Woods - Chief Strategy & Operations Officer

Signature

Approved In Open Board Meeting On: _____

By: _____

School Board Chair